

<b>Activity:</b>	<b>Miscellaneous Trust Funds</b>
------------------	----------------------------------

**Activity Summary**

	2003 Enacted	2004 Estimate	2005 Request	Change From 2004 (+/-)
<b>Permanent Appropriations</b>				
Donations, National Park Service	28,966	15,300	15,300	0
Preservation, Birthplace of Abraham Lincoln	8	8	8	0
<b>Total Requirements</b>	<b>28,974</b>	<b>15,308</b>	<b>15,308</b>	<b>0</b>

**Authorization**

16 U.S.C. 6 Donations, National Park Service  
 16 U.S.C. 211, 212 Preservation, Birthplace of Abraham Lincoln

**Overview**

These permanent appropriations are used: (A) to use donated funds consistent with legislative authority and the wishes of the grantors, and (B) to preserve the birthplace of Abraham Lincoln from an endowment established for that purpose.

---

**Appropriation: Donations, National Park Service**
**FY 2005 Base Program Overview**

The Secretary of the Interior is authorized to accept and use donated funds for the purposes of the National Park System. Use of these funds is strictly controlled by tracking each donation designated by the donor for a certain purpose to ensure that it is so used or is returned to the donor. This account total had fluctuated widely in recent years. The estimate of \$15.300 million for FY 2004 reflects the most current donations estimate by the National Park Service. The Service estimates for FY 2005 reflect a consistence in donation with no anticipated increases over our FY 2004 estimate.

---

**Appropriation: Preservation, Birthplace of Abraham Lincoln**
**FY 2005 Base Program Overview**

The Lincoln Farm Association established an endowment, the proceeds of which are used to help preserve the Abraham Lincoln Birthplace National Historic Site.

- ① For further information on the Birthplace of Abraham Lincoln, visit them online at:  
[www.nps.gov/liho/liholink.htm](http://www.nps.gov/liho/liholink.htm).

## Budget Account Schedules Miscellaneous Trust Funds

### Unavailable Collections (in millions of dollars)

	2003	2004	2005
Identification code 14-9972-0-7-303	actual	estimate	estimate
01.99 Balance, start of year.....	0	0	0
<b>Receipts:</b>			
02.00 Donations to the National park service.....	29	15	15
04.00 Total: Balances and collections	29	15	15
<b>Appropriation:</b>			
05.00 Miscellaneous Trust Funds.....	-29	-15	-15
07.99 Balance, end of year.....	0	0	0

### Program and Financing (in millions of dollars)

	2003	2004	2005
Identification code 14-9972-0-7-303	actual	estimate	estimate
<b>Obligations by program activity:</b>			
00.01 Donations to the National Park Service	25	15	15
10.00 Total new obligations.....	25	15	15
<b>Budgetary resources available for obligation:</b>			
21.40 Unobligated balance carried forward, start of year.....	31	36	36
22.00 New budget authority (gross).....	30	15	15
23.90 Total budgetary resources available for obligation.....	61	51	51
23.95 Total new obligations.....	-25	-15	-15
24.40 Unobligated balance carried forward, end of year.....	36	36	36
<b>New budget authority (gross), detail:</b>			
Mandatory:			
60.26 Appropriation (trust fund).....	29	15	15
69.00 Offsetting collections (cash) National Law Enforcement Memorial...	1	0	0
70.00 Total new budget authority (gross).....	30	15	15
<b>Change in obligated balances:</b>			
72.40 Obligated balance, start of year.....	7	16	18
73.10 Total new obligations.....	25	15	15
73.20 Total outlays (gross).....	-16	-13	-21
74.40 Obligated balance, end of year.....	16	18	12
<b>Outlays (gross), detail:</b>			
86.97 Outlays from new mandatory authority	1	8	8
86.98 Outlays from mandatory balances.....	15	5	13
87.00 Total outlays	16	13	21
<b>Offsets</b>			
Against gross budget authority and outlays			
88.40 Offsetting collections (cash) from: Non-Federal sources.....	1	0	0
<b>Net budget authority and outlays:</b>			
89.00 Budget authority.....	29	15	15
90.00 Outlays.....	15	13	21

**Object Classification (in millions of dollars)**

		2003	2004	2005
		actual	estimate	estimate
<b>Identification code 14-9972-0-7-303</b>				
<b>Direct obligations:</b>				
Personnel compensation:				
11.11	Full-time permanent.....	1	1	1
11.13	Other than full-time permanent.....	3	3	3
11.19	Total personnel compensation.....	4	4	4
11.21	Civilian personnel benefits.....	1	1	1
12.10	Travel and transportation of persons.....	1	1	1
12.52	Other services.....	16	7	7
13.20	Land and structures.....	2	2	2
19.90	Direct obligations.....	24	15	15
<b>Reimbursable obligations</b>				
22.52	Other services.....	1	0	0
29.90	Reimbursable obligations	1	0	0
99.99	Total new obligations.....	25	15	15

**Personnel Summary**

		2003	2004	2005
		actual	estimate	estimate
<b>Identification code 14-9972-0-7-303</b>				
10.01	Civilian full-time equivalent employment.....	104	104	104

Note: Numbers may not add correctly due to rounding errors.